

**Financial Data for SOC Clinical
Trial Pre-proposals (Stage 1)**

Phase
Diagnostics In-clinic Post-discharge
 treatments treatments

Conventional option:

**Cost-to-clinic per patient:
("variable costs")**

Diagnostics (in house labs, send out labs, imaging)
Medications
Other supplies
DVM time
VetTech time
Other
Subtotal

| | Diagnostics | In-clinic treatments | Post-discharge treatments |
|----------|-------------|----------------------|---------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Subtotal | 0 | 0 | 0 |

Total cost to clinic per patient: 0

"Fixed costs" relating to conventional option (purchase of equipment)

Cost-to-client (estimated range of what a clinic would likely charge)

Profit/Loss per patient

0

Estimated expected "useful life" of equipment purchased (#years):

SOC trial alternative option

**Cost-to-clinic per patient:
("variable costs")**

Diagnostics (in house labs, send out labs, imaging)
Medications
Other supplies
DVM time
VetTech time
Other
Subtotal

| | Diagnostics | In-clinic treatments | Post-discharge treatments |
|----------|-------------|----------------------|---------------------------|
| | | | |
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| | | | |
| | | | |
| | | | |
| Subtotal | 0 | 0 | 0 |

Total cost to clinic per patient: 0

"Fixed costs" relating to alternative option (purchase of equipment)

Cost-to-client (estimated range of what a clinic would likely charge)

Profit/Loss per patient

0

Estimated expected "useful life" of equipment purchased (# years):